

## Leigh on Mendip Parish Council Budget 2022-2023

<b>Precept</b>	11300.00
% Increase in Charge for band D Property	9.84
% increase in precept	9.71

### **Expenditure Forecast**

<b>Clerks Salary</b>	<b>3908.00</b>
Admin Misc	5290.00
Audit	50.00
Election	100.00
Other (Ins/Rent/Voucher)	663.00
Legal Fees	400.00
Planning Fees	800.00
SALC Sub	164.00
SLCC Sub	50.00
<b>Total</b>	<b>7517.00</b>

### **Grants to Local Groups**

Misc	150.00
Rec Field	450.00
Youth Club	0.00
Church - FOLC	300.00
Hall	400.00
School	350.00
Toddler Group	75.00
Allotments	0.00
LOMCA	0.00
Parish Plan Actions	200.00
<b>Sub Total</b>	<b>1925.00</b>

### **Other Expenditure**

Footpaths, verges, weedkilling, etc	100.00
Cemetery Expenses	1970.00
Churchyard Expenses	2000.00
Village Projects	1700.00
S137 Payments	tbc

### **Capital Expenditure**

Capital Expenditure	200.00
Recreation and Open space field grass cutting	2000.00
Community open space	4500.00
Cemetery extension (Bellfield)	3500.00
<b>Sub Total</b>	<b>15970.00</b>

<b>Grand Total Expenditure</b>	<b>29320.00</b>
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**Income Forecast**

Precept	11300.00
VAT - reimbursed from previous year	400.00
Grants/fees	2352.00
Interest	65.00
Misc	

**Grant Total Income** **14117.00**

**Forecast of Opening Balance** **16159.00**

Estimated Income 14117.00

Estimated Expenditure 29321.00

**Estimated balance at year end** **955.00**