

Leigh on Mendip Parish Council Budget 2023-2024				
	Budget	Budget	Budget	Notes
	2022-2023	2023-2024	2023-2024	
		No Increase in Precept	5% Increase in Precept	
Receipts				
Precept	11300.00	11300.00	11865.00	1
Burial Ground	0.00	800.00	800.00	2
Bank Interest	65.00	2.00	2.00	3
VAT	400.00	1800.00	1800.00	4
Grants/Fees	2352.00			5
Community Funding		2000.00	2000.00	6
Totals	14117.00	15902.00	16467.00	
Expenses				
Clerks Salary	3908.00	4206.38	4206.38	7
HMRC		100.00	100.00	8
Cemetery Clerks Salary		350.00	350.00	9
Clerks Expenses	5290.00	120.00	120.00	10
Home working allowance		78.00	78.00	11
Training		250.00	250.00	12
Insurance	663.00	476.00	476.00	13
Website Hosting		132.00	132.00	14
Bank Charges		72.00	72.00	15
Audit Fees	50.00	120.00	120.00	16
Hall Hire		154.00	154.00	17
Village Maintenance	100.00	100.00	100.00	18
Grass Cutting of Churchyard and Cemetery	2000.00	1434.07	1434.07	19
Other Burial Ground Expenses	1970.00	300.00	300.00	20
Subscriptions	214.00	345.00	345.00	21
Election Costs	100.00	0.00	0.00	22
Legal Fees	1200.00	0.00	0.00	23
Community Plan Costs	200.00	300.00	300.00	24
Grants				
Recreation Field	2450.00	1500.00	1500.00	25
Youth Club	0.00	0.00	0.00	26
Church	300.00	0.00	0.00	27
Memorial Hall	400.00	0.00	0.00	28
School	350.00	0.00	0.00	29
Toddler Group	75.00	0.00	0.00	30
Allotments	0.00	0.00	0.00	31
LOMCA	0.00	0.00	0.00	32
Miscellaneous	150.00	0.00	0.00	33
Projects				
Costs for extension of Cemetery	3700.00	3000.00	3000.00	34
Parking at Park Hayes	1700.00	0.00	0.00	35
Community Open Space	4500.00	2500.00	2500.00	36

Totals	29320.00	15537.45	15537.45	
Total Receipts	£14,117.00	£15,902.00	£16,467.00	
Total Payment	£29,320.00	£15,537.45	£15,537.45	
Balance	-£15,203.00	£364.55	£929.55	37
Current Bank Balances				
Current Account	£13,364.39			
Reserve Account	£9,574.95			
Totals	£22,939.34			
Committed funds over the next six months	13132.04			38
Amount Remaining	9807.30			
It is recommended that Parish Councils have				
9 - 12 months in reserve, this figure on last years				
figures would be about £10,000 which is nine				
months reserve				
	2022/23	2023/24	Difference	Diff %
Tax Base	221.03	223.42	2.39	0.0108
Precept 5% Increase	11300	11865	565	0.05
Band D Precept	51.12	53.11	1.99	0.0389
	2022/23	2023/24	Difference	Diff %
Tax Base	221.03	223.42	2.39	0.0108
Precept No Increase	11300	11300	0	0
Band D Precept	51.12	50.58	-0.54	-0.0106