

	<b>Budget</b>	<b>Budget</b>
	<b>2023-2024</b>	<b>2024-2025</b>
		<b>15% increase in precept</b>
<b>Receipts</b>		
Precept	11,865	13,645
Burial Ground	800	300
Bank Interest	2	2
VAT	1,800	1,800
Grants/Fees	-	-
Community Funding - Solar Farm at Mells	2,000	2,000
<b>Totals</b>	<b>16,467</b>	<b>17,747</b>
<b>Expenses</b>		
Clerks Salary	4,206	4,664
HMRC	100	-
Cemetery Clerks Salary	350	-
Clerks Expenses	120	120
Home working allowance	78	78
Training	500	800
Insurance	476	500
Website Hosting	132	132
Bank Charges	72	72
Audit Fees	120	190
Hall Hire	154	-
Village Maintenance	100	100
Grass Cutting of Churchyard and Cemetery	1,434	1,685
Other Burial Ground Expenses	300	300
Subscriptions	345	350
Election Costs	-	-
Legal Fees	-	-
Community Plan Costs	300	.
<b>Grants</b>		
Recreation Field	1,500	1,500
<b>Projects</b>		
Costs for extension of Cemetery	3,700	3,700
Community Open Space	2,500	-
Community Plan Developments	-	1,000
<b>General</b>		
Reserves/Contingency	-	2,500
<b>Totals</b>	<b>16,487</b>	<b>17,691</b>
Total Receipts	16,467	17,747
Total Payment	16,487	17,691
<b>Balance</b>	<b>(20)</b>	<b>56</b>
<b>Approved 19th February, 2024</b>		